



Michigan Council for Arts and Cultural Affairs Funder Report



ORGANIZATION OVERVIEW

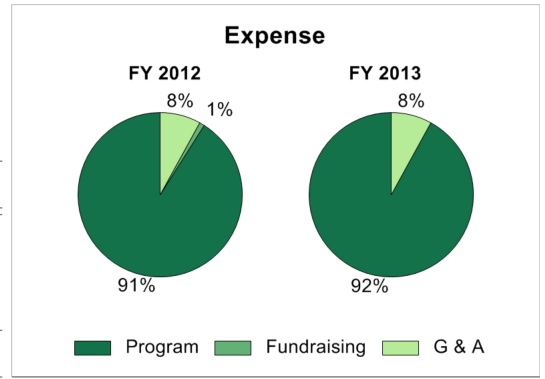
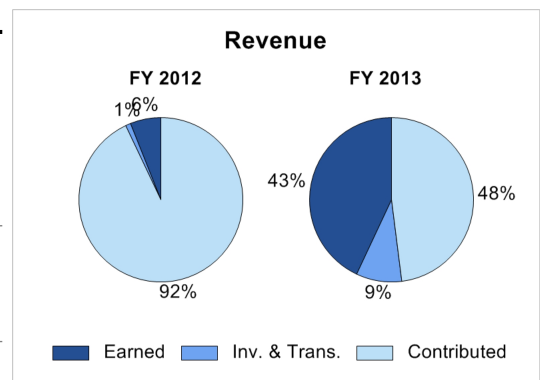
Organization Name	Renaissance Enterprises	Year Organization Founded	1987
Address	901 Lay Blvd, Kalamazoo, MI, Kalamazoo, MI 49001-3898	Number of Board Members	7
County	Kalamazoo	Fiscal Year End Date	12/31
Federal ID #	38-2816993	DUNS Number	82-639-5829

This applicant is not audited or reviewed by an independent accounting firm.

** The value is less than -999% or greater than +9999%.*

ORGANIZATION SUMMARY

Financial Activity	FY 2012	FY 2013	% chg
Unrestricted Activity			
Revenue			
Earned			
Program	3,235	5,635	74%
Non-program	703	630	-10%
Total Earned	3,938	6,265	59%
Investments & Transfers	830	1,357	63%
Contributed	58,670	6,984	-88%
Total Unrestricted Revenue	63,438	14,606	-77%
Expenses			
Program	59,633	77,897	31%
Fundraising	1,020	0	n/a
General & administrative	5,401	6,688	24%
Total Expenses	66,054	84,585	28%
Net Unrestricted Activity	(2,616)	(69,979)	*
Net Temporarily Restricted Activity	0	69,500	n/a
Net Permanently Restricted Activity	0	0	n/a
Net Total Activity	(2,616)	(479)	82%



Non-Financial Summary	FY 2012	FY 2013
Full-time Permanent Employees	0	0
Total Paid Attendance	0	0
Total Free Attendance	15,000	12,000

REVENUE

EARNED	FY 2012	FY 2013	% chg
1 Admissions	\$0	\$0	n/a
2 Ticket Sales	\$0	\$0	n/a
3 Tuitions	\$0	\$0	n/a
4 Workshop & Lecture Fees	\$0	\$0	n/a
5 Touring Fees	\$0	\$0	n/a
6 Special Events - Non-fundraising	\$0	\$0	n/a
7 Gift Shop/Merchandise Sales	\$703	\$630	-10%
7a Gallery/Publication Sales	\$0	\$0	n/a
8 Food Sales/Concession Revenue	\$0	\$0	n/a
8a Parking Concessions	\$0	\$0	n/a
9 Membership Dues/Fees	\$0	\$0	n/a
10 Subscriptions - Performance	\$0	\$0	n/a
10a Subscriptions - Media	\$0	\$0	n/a
11 Contracted Services/Performance Fees	\$3,235	\$5,635	74%
12 Rental Income	\$0	\$0	n/a
13 Royalties/Rights & Reproductions	\$0	\$0	n/a
14 Advertising Revenue	\$0	\$0	n/a
15 Sponsorship Revenue	\$0	\$0	n/a
16 Investments-Realized Gains (Losses)	\$0	\$0	n/a
17 Investments-Unrealized Gains (Losses)	\$0	\$0	n/a
18 Interest & Dividends	\$830	\$1,357	63%
19 Other Earned Revenue	\$0	\$0	n/a
20 Total Earned Revenue	\$4,768	\$7,622	60%
CONTRIBUTED	FY 2012	FY 2013	% chg
21 Trustee/Board Contributions	\$0	\$0	n/a
22 Individual Contributions	\$1,670	\$1,000	-40%
23 Corporate Contributions	\$5,000	\$0	n/a
24 Foundation Contributions	\$52,000	\$69,500	34%
25 Government - City	\$0	\$0	n/a
26 Government - County	\$0	\$0	n/a
27 Government - State	\$0	\$0	n/a
28 Government - Federal	\$0	\$0	n/a
28a Tribal Contributions	\$0	\$0	n/a
29 Special Events - Fundraising	\$0	\$0	n/a
30 Other Contributions	\$0	\$5,984	n/a
30b Parent Organization Support	\$0	\$0	n/a
30c Related Organization Contributions	\$0	\$0	n/a
31 In-kind Contributions	\$0	\$0	n/a
32 Net Assets Released from Restrictions	\$0	\$0	n/a
33 Total Contributed Revenue and Net Assets Released from Restrictions	\$58,670	\$76,484	30%
34 Total Earned and Contributed Revenue Incl. Net Assets Released	\$63,438	\$84,106	33%
35 Transfers & Reclassifications	\$0	\$0	n/a
TOTAL REVENUE	FY 2012	FY 2013	% chg
36 Total Revenue	\$63,438	\$84,106	33%
Total Unrestricted Revenue	\$63,438	\$14,606	-77%
Total Unrestricted Revenue Less In-Kind	\$63,438	\$14,606	-77%

EXPENSE

EXPENSE	Program FY 2012	Total FY 2012	Program FY 2013	Total FY 2013	Total % chg
1 Total Salaries & Fringe (From Section 5)	\$0	\$0	\$0	\$0	n/a
2 Accounting	\$0	\$600	\$0	\$550	-8%
3 Advertising and Marketing	\$0	\$2,660	\$0	\$2,169	-18%
4 Artist Commission Fees	\$0	\$0	\$0	\$0	n/a
4a Artist Consignments	\$0	\$0	\$0	\$0	n/a
5 Artists & Performers - Non-Salaried	\$59,633	\$59,633	\$74,112	\$74,112	24%
6 Audit	\$0	\$0	\$0	\$0	n/a
7 Bank Fees	\$0	\$0	\$0	\$0	n/a
8 Repairs & Maintenance	\$0	\$0	\$0	\$0	n/a
9 Catering & Hospitality	\$0	\$0	\$0	\$0	n/a
10 Collections Conservation	\$0	\$0	\$0	\$0	n/a
11 Collections Management	\$0	\$0	\$0	\$0	n/a
12 Conferences & Meetings	\$0	\$0	\$0	\$0	n/a
13 Cost of Sales	\$0	\$0	\$0	\$0	n/a
14 Depreciation	\$0	\$0	\$0	\$0	n/a
15 Dues & Subscriptions	\$0	\$0	\$0	\$0	n/a
16 Equipment Rental	\$0	\$0	\$0	\$0	n/a
17 Facilities - Other	\$0	\$0	\$0	\$0	n/a
18 Fundraising Expenses - Other	\$0	\$0	\$0	\$0	n/a
19 Fundraising Professionals	\$0	\$1,020	\$0	\$0	n/a
20 Grantmaking Expense	\$0	\$0	\$0	\$0	n/a
21 Honoraria	\$0	\$0	\$0	\$0	n/a
22 In-Kind Contributions	\$0	\$0	\$0	\$0	n/a
23 Insurance	\$0	\$0	\$0	\$3,969	n/a
24 Interest Expense	\$0	\$0	\$0	\$0	n/a
25 Internet & Website	\$0	\$0	\$0	\$0	n/a
26 Investment Fees	\$0	\$0	\$0	\$0	n/a
27 Legal Fees	\$0	\$0	\$0	\$0	n/a
28 Lodging & Meals	\$0	\$0	\$0	\$0	n/a
29 Major Repairs	\$0	\$0	\$0	\$0	n/a
30 Office Expense - Other	\$0	\$0	\$0	\$0	n/a
31 Other	\$0	\$0	\$0	\$0	n/a
32 Postage & Shipping	\$0	\$141	\$0	\$0	n/a
33 Printing	\$0	\$272	\$0	\$0	n/a
34 Production & Exhibition Costs	\$0	\$1,226	\$0	\$0	n/a
34a Programs - Other	\$0	\$0	\$0	\$0	n/a
35 Professional Development	\$0	\$0	\$0	\$0	n/a
36 Professional Fees - Other	\$0	\$0	\$0	\$0	n/a
37 Public Relations	\$0	\$0	\$0	\$0	n/a
38 Rent	\$0	\$0	\$0	\$0	n/a
38a Recording & Broadcast Costs	\$0	\$0	\$0	\$0	n/a
38b Royalties/Rights & Reproductions	\$0	\$0	\$0	\$0	n/a
39 Sales Commission Fees	\$0	\$0	\$0	\$0	n/a
39a Security	\$0	\$0	\$0	\$0	n/a
40 Supplies - Office & Other	\$0	\$502	\$0	\$0	n/a
41 Telephone	\$0	\$0	\$0	\$0	n/a
42 Touring	\$0	\$0	\$0	\$0	n/a
43 Travel	\$0	\$0	\$3,785	\$3,785	n/a
44 Utilities	\$0	\$0	\$0	\$0	n/a
TOTAL EXPENSE	Program FY 2012	Total FY 2012	Program FY 2013	Total FY 2013	Total % chg
45 Total Expenses	\$59,633	\$66,054	\$77,897	\$84,585	28%
Total Expenses Less In-Kind	\$59,633	\$66,054	\$77,897	\$84,585	28%
46 Change in Net Assets	\$0	\$0	\$0	\$0	82%

DESCRIPTIONS

Below are the descriptions provided for questions that required additional information.

REVENUE

30a Other Contributions, Briefly Describe

Kalamazoo Arts Council

BALANCE SHEET TRENDS

The Balance Sheet, also known as a Statement of Financial Position, shows the accumulated financial results of all the years that an organization has been in operation, and consists of what the organization owns - its assets; what the organization owes - its liabilities; and the difference between its assets and liabilities – its net assets or net worth.

This applicant has not provided Balance Sheet data. This may be due to the fact that the applicant is not independently audited by a public accounting firm or does not generate a Balance Sheet as part of its internal financial documents.

Assets	FY 2012	FY 2013	% chg
Current assets			
Cash	0	0	n/a
Receivables	0	0	n/a
Prepaid expenses & other	0	0	n/a
Total current assets	0	0	n/a
Investments	0	0	n/a
Fixed assets (net)	0	0	n/a
Non-current assets	0	0	n/a
Total Assets	0	0	n/a

Liabilities & Net Assets	FY 2012	FY 2013	% chg
Liabilities			
Current Liabilities			
Accounts payable & other	0	0	n/a
Loans & other debt	0	0	n/a
Deferred revenue	0	0	n/a
Total current liabilities	0	0	n/a
Non-current liabilities	0	0	n/a
Total Liabilities	0	0	n/a

Net Assets			
Unrestricted	0	0	n/a
Temporarily restricted	0	0	n/a
Permanently restricted	0	0	n/a
Total Net Assets	0	0	n/a
Total Liabilities & Net Assets	0	0	n/a

BALANCE SHEET TRENDS: FINANCIAL POSITION

The key measures of financial position below can help understand the capital structure of an organization.

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Financial Position	FY 2012	FY 2013
Net assets as a % of total expenses	0%	0%
Total working capital	0	0
Fixed assets (net)	0	0
Total endowment	0	0
Total debt	0	0

Net assets as a % of total expenses measures the net worth of an organization in relationship to its operating size. It is calculated as total net assets divided by total expenses. If the trend is level or increasing, then total net assets are keeping pace with growth in operating expenses.

Total working capital consists of the unrestricted resources available for operations, and in this report is calculated as unrestricted current assets (not including unrestricted endowment investments) minus unrestricted current liabilities. This is a conservative calculation of working capital and may differ from your internal calculations. Adequate working capital provides financial strength and flexibility to your organization, the ability to meet obligations as they come due, and the ability to take more risks, knowing there is a cushion to fall back on.

Fixed assets (net) include all land, buildings, equipment, and other fixed assets owned by the organization. It is calculated net of accumulated depreciation to reflect the reduction in the value of an asset as it ages and is used.

Total endowment includes monies usually invested long-term. Endowment may be unrestricted, temporarily restricted, or permanently restricted. Income from endowment is generally available for operations or to support specific purposes.

Total debt consists of all short and long-term contractual obligations of the organization, including notes, bonds, and capital leases payable.

NON FINANCIAL INFORMATION (Section 11)

Staff & Non-Staff Statistics (Number of People)	FY 2012	FY 2013	% chg
1 Full-time Permanent Employees	0.00	0.00	n/a
2 Part-time/Seasonal Employees	0.00	0.00	n/a
3 Part-time/Seasonal Empl. - FTEs	0.00	0.00	n/a
4 Full-time Volunteers	1.00	0.00	n/a
5 Part-time Volunteers	3.00	3.00	0%
6 Part-time Volunteers - FTEs	0.60	0.90	50%
7 Independent Contractors	22.00	21.00	-5%
8 Independent Contractors - FTEs	0.63	0.60	-5%
9 Interns/Apprentices	0.00	0.00	n/a
10 Interns/Apprentices - FTEs	0.00	0.00	n/a
Number of Contributors			
	FY 2012	FY 2013	% chg
1 Individuals	10	5	-50%
2 Board	0	0	n/a
3 Corporate	1	0	n/a
4 Foundation	6	6	0%
5 Government (Federal, State & Local)	0	0	n/a
Percent of Board Giving	0%	0%	n/a
Attendance			
	FY 2012	FY 2013	% chg
1 Total Paid Attendance	0	0	n/a
Physical	0	0	n/a
Virtual	0	0	n/a
2 Total Free Attendance	15,000	12,000	-20%
Physical	15,000	12,000	-20%
Virtual	0	0	n/a
3 Total Attendance	15,000	12,000	-20%
4 Children 18 and under	100	100	0%
5 Number of Groups of Children 18 and Under	0	0	n/a
5a Number of Other Groups	0	0	n/a
6 Attendance - Classes/Workshops	0	0	n/a
Website Activity			
	FY 2012	FY 2013	% chg
1 Number of Page Views	0	0	n/a
2 Number of Unique Web Visitors	0	0	n/a
3 Total Number of Web Visitors	0	0	n/a
4 Total income earned from website activities (from admissions, ticket sales, shop sales, etc.)	0	0	n/a
5 Total website generated donations	0	0	n/a

NON FINANCIAL INFORMATION (Continued)

Subscribers & Members	FY 2012	FY 2013	% chg
1 Paying Subscribers - Performance	0	0	n/a
1a Paying Subscribers - Media	0	0	n/a
1b Non-paying Subscribers - Media	0	0	n/a
2 Paying Members	0	0	n/a
3 How many people are both members and subscribers?	0	0	n/a
Pricing (in dollars)	FY 2012	FY 2013	% chg
1 Average Adult Price	0	0	n/a
2 Average Child Price	0	0	n/a
3 Average Senior Citizen Price	0	0	n/a
4 Average Student Price	0	0	n/a
5 Highest Single Price	0	0	n/a
6 Lowest Single Price	0	0	n/a
7 Median Price	0	0	n/a
8 Average Adult Tuition/Workshop Price	0	0	n/a
9 Average Child Tuition/Workshop Price	0	0	n/a
10 Average Publication Price	0	0	n/a
11 Average Fundraising Special Event Price	0	0	n/a
12 Average Non-fundraising Special Event Price	0	0	n/a
13 Average Media Content Price	0	0	n/a
Program Activity (Number of Events)	FY 2012	FY 2013	% chg
1 Live Productions - Self-Produced	150	120	-20%
1a Live Productions - Presented Only	0	0	n/a
2 Public Performances - Home	150	120	-20%
3 Public Performances - Away	0	0	n/a
3a Online/radio/television programs	0	0	n/a
4 Permanent Exhibitions	0	0	n/a
5 Temporary Exhibitions	0	0	n/a
6 Classes/Workshops - for the public/constituents	0	0	n/a
7 Classes/Workshops - for professional artists	0	0	n/a
7a Publications	0	0	n/a
7b Number of Publications Sold/Distributed	0	0	n/a
8 Tours	0	0	n/a
8a Number of Tour Occurrences	0	0	n/a
9 Films	0	0	n/a
9a Number of Film Screenings	0	0	n/a
10 Lectures	0	0	n/a
10a Number of Lecture Occurrences	0	0	n/a
11 Exhibition Openings	0	0	n/a
12 World Premieres	0	0	n/a
13 National Premieres	0	0	n/a
14 Local Premieres	0	0	n/a
15 Works Commissioned	0	0	n/a
16 Workshops or readings of new works	0	0	n/a
17 Programs - Other	0	0	n/a
17a Number of Programs - Other Occurrences	0	0	n/a
18 Off-site School Programs	0	0	n/a
18a Number of Off-site School Program Occurrences	0	0	n/a
19 Facility Rentals - By your organization for your program use	0	0	n/a
20 Facility Rentals - By your organization for your non-program use	0	0	n/a
21 Rentals of your facility by others	0	0	n/a